

KHSAA REGIONAL BASKETBALL TOURNAMENT FINANCIAL REPORT-----GIRLS-----2007

(A) REVENUE:	RECEIPTS	TOTALS
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TICKET SALES:	\$28,980.00	
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TOTAL REVENUE:	\$28,980.00	\$28,980.00
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(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$1,702.00	
TROPHIES:	\$875.58	
DISTRICT WINNER HOME GAME EXP MONEY:	\$1,536.00	
WORKERS:	\$1,410.00	
RENTAL:	\$750.00	
HOSPITALITY:	\$890.00	

TOTAL EXPENSES:	\$7,163.58	\$7,163.58
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(C) NET PROFIT:		\$21,816.42
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(D) HOST SCHOOL:		\$2,181.64
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10%

TOTAL:		\$2,181.64
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:		\$19,634.78
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(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS		\$1,374.43
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7%

1.	BRYAN STATION	\$152.72
2.	FRANKFORT	\$152.72
3.	LAFAYETTE	\$152.72
4.	MADISON CENTRAL	\$152.72
5.	MODEL	\$152.71
6.	PAUL DUNBAR	\$152.71
7.	SAYRE	\$152.71
8.	TATES CREEK	\$152.71
9.	WESTERN HILLS	\$152.71

TOTAL:		\$1,374.43
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS		\$18,260.34
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83%

1.	BEREA	\$2,282.55
2.	FRANKLIN COUNTY	\$2,282.55
3.	HENRY CLAY	\$2,282.54
4.	LEXINGTON CATHOLIC	\$2,282.54
5.	LEXINGTON CHRISTIAN	\$2,282.54
6.	MADISON SOUTHERN	\$2,282.54
7.	SCOTT COUNTY	\$2,282.54
8.	WOODFORD COUNTY	\$2,282.54

TOTAL:		\$18,260.34
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PAID ATTENDANCE BY SESSIONS

	BOYS---PAID	GIRLS---PAID	COMBINED---PAID
1.		542	
2.		2262	
3.		816	
4.		1210	
5.			
6.			
7.			
TOTALS:	0	4830	0

Region 11